Primary PE and Sport Premium Funding 2023 - 2024

Here at Deeping St Nicholas Primary School we strive to provide our pupils with a variety of physical activities and opportunities to compete in sport to help embed values such as fairness and respect. We aim to ensure that all our pupils:

- Develop competence to excel in a broad range of physical activities
- Are physically active for sustained periods of time
- Engage in competitive sports and activities
- Lead healthy, active lives (National Curriculum, 2013)

Total

Those aims (above) remain much the same, but are somewhat compromised, given the covid pandemic.

£21,728

Current numbers on roll; Reception – Year 6: 67 (Oct 2023 census)

Number of children eligible for Sport Premium: 57
Funding Received: £16,510
Carry Forward (2022/23) £ 5,218

Sport Premium Spend	Activity	Rationale for spend
£363.50	Autumn 2022/23 (Sept 23-Dec 2023) Breakfast club activity sessions	As well as providing a healthy breakfast, as part of the Breakfast club provision a Sport based themed activity is offered.
£2,408.00	Curriculum coaching (Term 1 &2)	Sports coaches to deliver sporting sessions to share their expertise, ideas and skills with the teaching staff, during PE sessions
£448.00	After School PE activities (Term 1 &2)	Sports coaches to deliver sporting sessions to share their expertise, ideas and skills with the teaching staff, during PE sessions.

£1,200.00	Cluster competitions (Term 1 &2)	Sports Coaches arrange enrichment and competitions within cluster for the children to participate
	Spring 2023 (Jan 23-March 23)	
£268.50	Breakfast club activity sessions -Staff Costs	As well as providing a healthy breakfast, as part of the Breakfast club provision a Sport based themed activity is offered.
£1,892.00	Curriculum coaching (Term 3 & 4)	Sports coaches to deliver sporting sessions to share their expertise, ideas and skills with the teaching staff.
£143.00	After School Club -Staff Costs	Introduce After School Cooking club to encourage healthy eating.
£1200.00	Cluster inter competitions (Term 3 & 4)	Sports Coaches arrange enrichment and competitions within cluster for the children to participate.
	Summer (April- August 2023 Financial year 2024/2025)	
£126.60	Breakfast club Activity sessions – Staff costs	
£2,150.00	Curriculum coaching (Term 5 & 6)	
£69.90	Equipment & Materials	Lunchtime equipment
£496.00 £582.40	After School Club – Staff costs (Term 3 & 4) After School Club – Staff costs (Term 5 & 6)	
£1,200.00	Cluster inter competitions (Term 3 & 4)	

£669.80 £2174.25	Class & After School club Forest School tuition Other Premises costs - Storage for outdoor sport equipment
Sub totals	
£69.90	Equipment & materials
£901.6	Club staff costs
£11,046.20	Coaching Sessions
2,174.25	Other Premises costs
£15,391.95	Total
24/25	Planned expenditure
£4300.00	Equipment & materials (new storage)
£504.00	Staff Costs Staff Costs
£14,813.00	Coaching Sessions
Total Est exp	£19,617

Impact

- Allocation of sports funding has enabled children to take part in a range of different sporting activities. It has ensured that children are active for longer periods and their engagement and enjoyment has increased.
- Playground equipment has given more opportunities for children to engage in active play at play and lunchtimes.
- Additional resources purchased support many of our vulnerable children that need to develop their physical skills outside of P.E sessions ensuring their individual needs are met in physical development. Resources within the EYFS have provided opportunities to enhance physical development with more children achieving greater understanding in this area.
- Sports coaches have ensured high quality teaching across all outside games and developed own staff confidence and professional development.

- Dance workshops through the academic year have given the children wider opportunities to develop their understanding of different cultures and faiths.
- Swimming instruction has led to a greater number of children reaching 25 metres
- Y3/4/5/6 42% can swim 25m or more